

GOVERNMENT OF AKWA IBOM STATE OF NIGERIA
STATE BUDGET OFFICE
2019 BUDGET IMPLEMENTATION REPORT
(1ST – 3RD QUARTER)



OTU EDEM ASUQUO
HEAD OF BUDGET

AKWA IBOM STATE GOVERNMENT OF NIGERIA

SUMMARY OF 2019 BUDGET APPRAISAL(JANUARY - SEPTEMBER)

(UNAUDITED)

DETAILS	APPROVED ESTIMATES 2019 N	ACTUALS (JAN-SEPT,2019) N	BALANCE OF PROVISION 2019 N
Statutory Revenue	50,000,000,000	30,824,264,641.17	19,175,735,358.83
Value Added Tax (VAT)	18,000,000,000	9,851,308,840.84	8,148,691,159.16
Budget Support	10,000,000,000	-	10,000,000,000.00
Derivation (including Excess Crude)	250,000,000,000	98,578,460,947.24	151,421,539,052.76
Sub-Total	328,000,000,000	139,254,034,429.25	188,745,965,570.75
Internally Generated Revenue	44,208,002,000	25,734,150,306.95	18,473,851,693.05
Retained Revenue of Parastatals	2,549,681,600	1,034,513,134.86	1,515,168,465.14
Sub-Total	46,757,683,600	26,768,663,441.81	19,989,020,158.19
Total, Recurrent Revenue	374,757,683,600	166,022,697,871.06	208,734,985,728.94
Less			
Personnel Costs	55,096,624,590	30,233,551,235.36	24,863,073,354.64
Overhead Costs	42,299,000,000	12,840,139,000.00	29,458,861,000.00
Consolidated Revenue Fund Charges	127,686,339,730	35,867,486,256.79	91,818,853,473.21
TOTAL(Recurrent Expenditure)	225,081,964,320	78,941,176,492.15	146,140,787,827.85

John A.

AKWA IBOM STATE GOVERNMENT OF NIGERIA
1ST - 3RD QUARTER APPRAISAL OF 2019 APPROVED BUDGET

SUMMARY

(UNAUDITED)

DETAILS	APPROVED ESTIMATES 2019 N	ACTUALS 1ST QUARTER N	ACTUALS 2ND QUARTER N	ACTUALS 3RD QUARTER N	ACTUALS 1ST - 3RD QUARTER N	BALANCE OF PROVISION 2019 N
Statutory Revenue	50,000,000,000	9,535,028,779.15	9,632,669,050.68	11,656,566,811.34	30,824,264,641.17	19,175,735,358.83
Value Added Tax (VAT)	18,000,000,000	3,247,418,955.11	3,279,330,960.95	3,324,558,924.78	9,851,308,840.84	8,148,691,159.16
Budget Support	10,000,000,000	-	-	-	-	10,000,000,000.00
Derivation (including Excess Crude)	250,000,000,000	35,817,932,623.40	32,308,250,490.57	30,452,277,833.27	98,578,460,947.24	151,421,539,052.76
Sub-Total	328,000,000,000	48,600,380,357.66	45,220,250,502.20	45,433,403,569.39	139,254,034,429.25	188,745,965,570.75
Internally Generated Revenue	44,208,002,000	6,759,344,410.00	5,412,210,973.95	13,562,594,923.00	25,734,150,306.95	18,473,851,693.05
Retained Revenue of Parastatals	2,549,681,600	518,994,529.58	251,890,226.28	263,628,379.00	1,034,513,134.86	1,515,168,465.14
Sub-Total	46,757,683,600	7,278,338,939.58	5,664,101,200.23	13,826,223,302.00	26,768,663,441.81	19,989,020,158.19
Total, Recurrent Revenue	374,757,683,600	55,878,719,297.24	50,884,351,702.43	59,259,626,871.39	166,022,697,871.06	208,734,985,728.94
Less						
Personnel Costs	55,096,624,590	10,065,754,776.38	10,071,463,329.10	10,096,333,129.88	30,233,551,235.36	24,863,073,354.64
Overhead Costs	42,299,000,000	4,732,464,000.00	3,827,400,000.00	4,280,275,000.00	12,840,139,000.00	29,458,861,000.00
Consolidated Revenue Fund Charges	127,686,339,730	13,955,154,417.49	13,813,466,063.36	8,098,865,775.94	35,867,486,256.79	91,818,853,473.21
TOTAL (Recurrent Expenditure)	225,081,964,320	28,753,373,193.87	27,712,329,392.46	22,475,473,905.82	78,941,176,492.15	146,140,787,827.85

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AKWA IBOM STATE GOVERNMENT OF NIGERIA
1ST - 3RD QUARTER APPRAISAL OF 2019 APPROVED BUDGET

SUMMARY
(UNAUDITED)

DETAILS	APPROVED ESTIMATES 2019 N	ACTUALS 1ST QUARTER N	ACTUALS 2ND QUARTER N	ACTUALS 3RD QUARTER N	ACTUALS 1ST - 3RD QUARTER N	BALANCE OF PROVISION 2019 N
Add						
Recurrent Surplus	149,675,719,280	27,125,346,103.37	23,172,022,309.97	36,784,152,965.57	87,081,521,378.91	62,594,197,901.09
Opening Balance	10,000,000,000	15,558,416,443.84	-	-	15,558,416,443.84	(5,558,416,443.84)
Internal Bank Loan	51,227,077,160	-	3,500,000,000.00	35,000,000,000.00	38,500,000,000.00	12,727,077,160.00
Grants	60,000,000,000	-	4,196,040,632.54	9,914,576,091.33	14,110,616,723.87	45,889,383,276.13
Ecological Funds	21,000,000,000	-	-	-	-	21,000,000,000.00
Investment Income	1,000,000,000	-	100,000,000.00	-	100,000,000.00	900,000,000.00
Reimbursement from Federal Government on Roads	80,000,000,000	17,426,689,136.70	-	-	17,426,689,136.70	62,573,310,863.30
Refunds from excess loan deduction and other exceptional Income	75,000,000,000	-	34,144,843,882.34	-	34,144,843,882.34	40,855,156,117.66
TOTAL(Capital Receipts)	447,902,796,440	60,110,451,683.91	65,112,906,824.85	81,698,729,056.90	206,922,087,565.66	240,980,708,874.34
TOTAL(Capital Expenditure)	447,902,796,440	32,099,228,541.85	46,425,002,316.38	52,777,968,645.64	131,302,199,503.87	316,600,596,936.13
BUDGET SIZE	672,984,760,760	60,852,601,735.72	74,137,331,708.84	75,253,442,551.46	210,243,375,996.02	462,741,384,763.98

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2019 REVENUE RETURNS (JANUARY - SEPTEMBER)
(UNAUDITED)

MONTH	STATUTORY ALLOCATION N	DERIVATION N	VALUE ADDED TAX (VAT) N	IGR N	TOTAL ALLOCATION N	TOTAL DEDUCTION N	NET RECEIPTS N
JANUARY	3,431,972,649.94	11,808,365,191.83	1,105,925,638.53	3,732,285,012.00	20,078,548,492.30	1,163,064,110.20	18,915,484,382.10
FEBRUARY	3,130,484,488.01	11,537,661,061.20	1,072,809,235.91	1,543,055,552.00	17,284,010,337.12	1,163,064,110.20	16,120,946,226.92
MARCH	2,972,571,641.20	12,471,906,370.37	1,068,684,080.67	1,484,003,846.00	17,997,165,938.24	1,067,122,416.27	16,930,043,521.97
TOTAL(1ST QTR)	9,535,028,779.15	35,817,932,623.40	3,247,418,955.11	6,759,344,410.00	55,359,724,767.66	3,393,250,636.67	51,966,474,130.99
APRIL	2,802,485,731.09	11,991,225,944.54	1,024,238,686.90	1,660,811,943.00	17,478,762,305.53	1,067,122,416.27	16,411,639,889.26
MAY	3,222,887,908.88	10,809,965,490.48	1,094,764,688.21	2,123,276,550.95	17,250,894,638.52	1,067,122,416.27	16,183,772,222.25
JUNE	3,607,295,410.71	9,507,059,055.55	1,160,327,585.84	1,628,122,480.00	15,902,804,532.10	1,067,122,416.27	14,835,682,115.83
TOTAL(2ND QTR)	9,632,669,050.68	32,308,250,490.57	3,279,330,960.95	5,412,210,973.95	50,632,461,476.15	3,201,367,248.81	47,431,094,227.34
JULY	3,944,373,271.74	8,851,812,750.84	1,268,582,147.74	10,546,013,078.00	24,610,781,248.32	1,067,122,416.27	23,543,658,832.05
AUGUST	3,843,005,866.94	11,088,649,927.98	1,048,296,834.95	1,368,208,357.00	17,348,160,986.87	1,067,122,416.27	16,281,038,570.60
SEPTEMBER	3,869,187,672.66	10,511,815,154.45	1,007,679,942.09	1,648,373,488.00	17,037,056,257.20	1,327,574,048.92	15,709,482,208.28
TOTAL(3RD QTR)	11,656,566,811.34	30,452,277,833.27	3,324,558,924.78	13,562,594,923.00	58,995,998,492.39	3,461,818,881.46	55,534,179,610.93
TOTAL	30,824,264,641.17	98,578,460,947.24	9,851,308,840.84	25,734,150,306.95	164,988,184,736.20	10,056,436,766.94	154,931,747,969.26

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AKWA IBOM STATE GOVERNMENT OF NIGERIA
1ST - 3RD QUARTER APPRAISAL OF 2018 BUDGET

SUMMARY
(UNAUDITED)

DETAILS	APPROVED ESTIMATES 2019 N	ACTUALS 1ST QUARTER N	ACTUALS 2ND QUARTER N	ACTUALS 3RD QUARTER N	ACTUALS 1ST - 3RD QUARTER N	BALANCE OF PROVISION 2019 N
Add						
Recurrent Surplus	149,675,719,280	27,125,346,103.37	23,172,022,309.97	36,784,152,965.57	87,081,521,378.91	62,594,197,901.09
Opening Balance	10,000,000,000	15,558,416,443.84	-	-	15,558,416,443.84	(5,558,416,443.84)
Internal Bank Loan	51,227,077,160	-	3,500,000,000.00	35,000,000,000.00	38,500,000,000.00	12,727,077,160.00
Grants	60,000,000,000	-	4,196,040,632.54	9,914,576,091.33	14,110,616,723.87	45,889,383,276.13
Ecological Funds	21,000,000,000	-	-	-	-	21,000,000,000.00
Investment Income	1,000,000,000	-	100,000,000.00	-	100,000,000.00	900,000,000.00
Reimbursement from Federal Government on Roads	80,000,000,000	17,426,689,136.70	-	-	17,426,689,136.70	62,573,310,863.30
Refunds from excess loan deduction and other exceptional Income	75,000,000,000	-	34,144,843,882.34	-	34,144,843,882.34	40,855,156,117.66
TOTAL(Capital Receipts)	447,902,796,440	60,110,451,683.91	65,112,906,824.85	81,698,729,056.90	206,922,087,565.66	240,980,708,874.34
TOTAL(Capital Expenditure)	447,902,796,440	32,099,228,541.85	46,425,002,316.38	52,777,968,645.64	131,302,199,503.87	316,600,596,936.13
BUDGET SIZE	672,984,760,760	60,852,601,735.72	74,137,331,708.84	75,253,442,551.46	210,243,375,996.02	462,741,384,763.98



2019 REVENUE RETURNS (JANUARY - NOVEMBER)
(UNAUDITED)

MONTH	STATUTORY ALLOCATION N	DERIVATION N	VALUE ADDED TAX (VAT) N	IGR N	TOTAL ALLOCATION N	TOTAL DEDUCTION N	NET RECEIPTS N
JANUARY	3,431,972,649.94	11,808,365,191.83	1,105,925,638.53	3,732,285,012.00	20,078,548,492.30	1,163,064,110.20	18,915,484,382.10
FEBRUARY	3,130,484,488.01	11,537,661,061.20	1,072,809,235.91	1,543,055,552.00	17,284,010,337.12	1,163,064,110.20	16,120,946,226.92
MARCH	2,972,571,641.20	12,471,906,370.37	1,068,684,080.67	1,484,003,846.00	17,997,165,938.24	1,067,122,416.27	16,930,043,521.97
TOTAL(1ST QTR)	9,535,028,779.15	35,817,932,623.40	3,247,418,955.11	6,759,344,410.00	55,359,724,767.66	3,393,250,636.67	51,966,474,130.99
APRIL	2,802,485,731.09	11,991,225,944.54	1,024,238,686.90	1,660,811,943.00	17,478,762,305.53	1,067,122,416.27	16,411,639,889.26
MAY	3,222,887,908.88	10,809,965,490.48	1,094,764,688.21	2,123,276,550.95	17,250,894,638.52	1,067,122,416.27	16,183,772,222.25
JUNE	3,607,295,410.71	9,507,059,055.55	1,160,327,585.84	1,628,122,480.00	15,902,804,532.10	1,067,122,416.27	14,835,682,115.83
TOTAL(2ND QTR)	9,632,669,050.68	32,308,250,490.57	3,279,330,960.95	5,412,210,973.95	50,632,461,476.15	3,201,367,248.81	47,431,094,227.34
JULY	3,944,373,271.74	8,851,812,750.84	1,268,582,147.74	10,546,013,078.00	24,610,781,248.32	1,067,122,416.27	23,543,658,832.05
AUGUST	3,843,005,866.94	11,088,649,927.98	1,048,296,834.95	1,368,208,357.00	17,348,160,986.87	1,067,122,416.27	16,281,038,570.60
SEPTEMBER	3,869,187,672.66	10,511,815,154.45	1,007,679,942.09	1,648,373,488.00	17,037,056,257.20	1,327,574,048.92	15,709,482,208.28
TOTAL(3RD QTR)	11,656,566,811.34	30,452,277,833.27	3,324,558,924.78	13,562,594,923.00	58,995,998,492.39	3,461,818,881.46	55,534,179,610.93
TOTAL	30,824,264,641.17	98,578,460,947.24	9,851,308,840.84	25,734,150,306.95	164,988,184,736.20	10,056,436,766.94	154,931,747,969.26

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PERSONNEL COST RETURNS OF MDAS (JAN- SEPT,2019)

(UNAUDITED)

S/N	MDAS	APPROVED PROVISION 2019 N	ACTUAL 1ST QUARTER N	ACTUAL 2ND QUARTER N	ACTUAL 3RD QUARTER N	TOTAL 1ST - 3RD QUARTER N
1	Agency for Adult And Non Formal Education	55,642,660	10,273,937.06	9,776,243.23	10,004,239.68	30,054,419.97
2	AKS Investment Corporation	96,828,840	16,204,520.22	16,306,000.02	21,271,593.78	53,782,114.02
3	AKS Road Maintenance and Other Infrastructure Agency	26,012,610	-	-	1,161,232.47	1,161,232.47
4	Akwa Ibom Agricultural Development Programme	544,572,990	118,817,173.63	113,689,266.05	110,931,522.41	343,437,962.09
5	Akwa Ibom Airport Development Company Limited	500,589,130	91,962,054.90	91,409,309.30	104,784,308.76	288,155,672.96
6	Akwa Ibom Broadcasting Corporation (Radio Services)	334,712,040	57,965,307.65	50,867,429.56	54,846,265.34	163,679,002.55
7	Akwa Ibom Broadcasting Corporation (Television Services)	370,501,100	60,094,816.85	60,165,142.11	62,858,490.26	183,118,449.22
8	Akwa Ibom College of Science and Technology	753,993,870	177,833,238.25	197,066,979.19	175,767,414.08	550,667,631.52
9	Akwa Ibom Hotels and Tourism Board	48,790,410	7,140,419.86	6,839,227.99	6,899,311.67	20,878,959.52
10	Akwa Ibom Property and Investments Company (APICO)	258,783,570	54,684,980.36	71,270,093.79	55,846,783.28	181,801,857.43
11	Akwa Ibom State Budget Office	85,816,850	15,091,436.35	14,800,507.54	18,279,472.83	48,171,416.72
12	Akwa Ibom State Budget Office (Margin)	4,800,000,000	-	-	-	-
13	Akwa Ibom State Civil Service Commission	126,743,400	27,258,453.81	26,169,977.74	31,125,349.19	84,553,780.74
14	Akwa Ibom State College of Education	1,799,079,230	361,678,302.74	330,591,120.23	350,714,024.37	1,042,983,447.34
15	Akwa Ibom State Council For Arts and Culture	129,284,330	24,960,979.26	24,804,052.42	26,621,383.04	76,386,414.72
16	Akwa Ibom State Fire Service	426,511,020	55,197,264.76	52,658,842.95	53,299,468.20	161,155,575.91
17	Akwa Ibom State House of Assembly	671,517,580	106,185,311.30	135,009,424.04	117,653,200.08	358,847,935.42
18	Akwa Ibom State Independent Electoral Commission	233,567,200	43,960,256.33	43,809,400.12	46,036,745.30	133,806,401.75

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S/N	MDAS	APPROVED PROVISION 2019 N	ACTUAL QUARTER N	IST	ACTUAL QUARTER N	2ND	ACTUAL QUARTER N	3RD N	TOTAL 3RD QUARTER N	1ST -
39	Government House	274,054,630	43,779,970.65		43,081,096.91		47,984,765.78		134,845,833.34	
40	Hospitals Management Board	6,340,985,990	1,147,970,027.91		1,118,919,382.01		973,608,737.12		3,240,498,147.04	
41	House of Assembly Service Commission	119,861,730	11,008,046.99		11,008,835.20		11,130,794.03		33,147,676.22	
42	Ibom Angel Football Club	108,000,000	27,000,000.00		27,000,000.00		27,000,000.00		81,000,000.00	
43	Ibom Youth Football Club	108,000,000	27,000,000.00		27,000,000.00		27,000,000.00		81,000,000.00	
44	Judicial Service Commission	78,177,650	11,768,012.02		11,562,391.11		10,841,954.29		34,172,357.42	
45	Land Use and Allocation Committee	71,636,580	11,483,272.11		13,023,589.24		15,328,882.42		39,835,743.77	
46	Law Reform Commission	38,301,600	7,004,912.65		7,667,668.88		6,985,444.26		21,658,025.79	
47	Liaison Office, Abuja	52,499,070	14,375,467.21		13,491,946.69		15,933,025.34		43,800,439.24	
48	Liaison Office, Lagos	54,823,920	10,873,627.84		10,219,627.53		11,941,573.66		33,034,829.03	
49	Local Government Pension Board	45,455,730	9,011,723.99		9,172,734.59		9,078,742.47		27,263,201.05	
50	Local Government Service Commission	70,554,960	11,715,651.97		10,765,665.36		10,906,421.01		33,387,738.34	
51	Ministry of Agriculture and Food Sufficiency	859,391,280	162,553,911.23		161,272,023.82		192,097,666.39		515,923,601.44	
52	Ministry of Culture and Tourism	201,874,860	39,196,136.98		38,841,491.08		35,537,022.83		113,574,650.89	
53	Ministry of Economic Development, Labour and Manpower Planning	215,529,350	39,418,196.72		39,369,370.33		45,683,060.39		124,470,627.44	
54	Ministry of Education	452,450,510	104,161,451.45		92,434,082.99		106,416,862.69		303,012,397.13	
55	Ministry of Environment and Solid Minerals	397,544,740	76,223,228.52		73,074,291.19		91,306,986.65		240,604,506.36	
56	Ministry of Finance	210,675,970	29,953,085.60		28,473,692.83		35,190,530.44		93,617,308.87	
57	Ministry of Health	1,475,084,850	285,267,985.14		277,781,578.73		289,943,366.69		852,992,930.56	
58	Ministry of Housing	233,463,080	38,718,121.52		38,313,400.19		40,328,492.24		117,360,013.95	

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S/N	MDAS	APPROVED PROVISION 2019 N	ACTUAL QUARTER 1ST N	ACTUAL QUARTER 2ND N	ACTUAL QUARTER 3RD N	TOTAL 3RD QUARTER 1ST - N
59	Ministry of Information and Strategy	222,368,920	45,077,396.46	43,550,421.54	51,630,434.81	140,258,252.81
60	Ministry of Investment, Commerce and Industry	394,083,670	85,401,277.63	84,308,868.90	101,283,660.32	270,993,806.85
61	Ministry of Justice	530,782,210	95,171,330.21	95,515,902.89	119,707,489.87	310,394,722.97
62	Ministry of Lands and Town Planning	321,348,240	62,470,952.30	61,080,485.95	63,409,422.35	186,960,860.60
63	Ministry of Local Government and Chieftaincy Affairs	144,745,050	27,695,806.69	28,218,123.85	28,786,380.92	84,700,311.46
64	Ministry of Science and Technology	204,301,410	34,929,416.98	32,816,472.35	35,968,405.87	103,714,295.20
65	Ministry of Special Duties and Aviation Development	77,117,140	19,540,390.67	18,279,258.14	20,383,542.10	58,203,190.91
66	Ministry of Transport & Petroleum Resources	150,803,750	22,007,812.51	21,365,797.86	20,780,172.94	64,153,783.31
67	Ministry of Women Affairs and Social Welfare	219,509,840	39,611,029.32	38,277,306.78	48,751,583.54	126,639,919.64
68	Ministry of Works	486,577,810	85,585,102.79	96,940,054.78	91,706,247.34	274,231,404.91
69	Ministry of Youth and Sports	232,327,500	65,344,562.90	66,710,476.72	61,748,604.63	193,803,644.25
70	Office of the Accountant General	839,082,470	122,473,576.46	116,641,220.33	139,493,946.26	378,608,743.05
71	Office of the Auditor General (Local Government)	200,005,000	35,873,099.59	35,630,675.18	43,908,071.08	115,411,845.85
72	Office of the Auditor General (State)	187,555,900	40,200,119.06	41,811,948.87	47,904,509.46	129,916,577.39
73	Office of the Deputy Governor	112,547,130	20,265,535.07	20,293,774.33	22,578,442.78	63,137,752.18
74	Office of the Head of Civil Service	78,738,440	13,687,251.17	13,322,363.99	16,069,023.43	43,078,638.59
75	Office of the Secretary to the State Government	177,638,290	36,133,111.88	35,120,786.29	42,978,967.91	114,232,866.08
76	Office of the Senior Special Assistant to the Governor on Power	33,502,530	6,274,909.76	7,017,971.03	8,320,921.41	21,613,802.20

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S/N	MDAS	APPROVED PROVISION 2019 N	ACTUAL 1ST QUARTER N	ACTUAL 2ND QUARTER N	ACTUAL 3RD QUARTER N	TOTAL 1ST - 3RD QUARTER N
77	Office of the Surveyor General	165,282,730	25,327,251.34	25,193,609.73	24,394,887.00	74,915,748.07
78	Special Service Department	308,792,620	19,914,598.05	20,017,384.94	24,251,163.47	64,183,146.46
79	State Agency for the Control of AIDS (SACA)	34,717,720	6,968,358.02	6,293,986.29	6,184,692.49	19,447,036.80
80	State Secondary Education Board	11,780,280,700	2,612,919,908.20	2,665,814,042.23	2,719,333,299.66	7,998,067,250.09
81	State Technical Schools Board	1,063,922,710	175,825,954.10	174,420,603.94	193,947,807.72	544,194,365.76
82	State Universal Basic Education Board	1,232,562,300	233,135,477.41	232,785,337.05	219,841,120.70	685,761,935.16
83	Uyo Capital City Development Authority	76,597,150	11,409,745.83	9,807,143.62	9,462,847.04	30,679,736.49
	TOTAL(PERSONNEL COST)	55,096,624,590	10,065,754,776.38	10,071,463,329.10	10,096,333,129.88	30,233,551,235.36

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OVERHEAD COST RETURNS OF MDAS (JAN- SEPT,2019)

(UNAUDITED)

S/N	MDAS	APPROVED PROVISION 2019 N	ACTUAL IST QUARTER N	ACTUAL 2ND QUARTER N	ACTUAL 3RD QUARTER N	TOTAL
1	Advisory Council on Prerogative of Mercy	21,200,000	1,550,000.00	1,500,000.00	2,250,000.00	5,300,000
2	Agency for Adult And Non Formal Education	25,000,000	-	-	-	-
3	Agricultural Loans Board	49,320,000	1,600,000.00	1,000,000.00	1,500,000.00	4,100,000
4	AKS Investment Corporation	123,600,000	-	-	-	-
5	AKS Road Maintenance and Other Infrastructure Agency	68,940,000	-	-	-	-
6	Akwa Ibom Agricultural Development Programme	22,180,000	-	-	-	-
7	Akwa Ibom Airport Development Company Limited	275,150,000	60,000,000.00	40,000,000.00	60,000,000.00	160,000,000
8	Akwa Ibom Broadcasting Corporation (Radio Services)	203,000,000	-	-	-	-
9	Akwa Ibom Broadcasting Corporation (Television Services)	119,000,000	-	-	-	-
10	Akwa Ibom College of Science and Technology	37,770,000	-	-	-	-
11	Akwa Ibom Hotels and Tourism Board	13,810,000	-	-	-	-
12	Akwa Ibom Property and Investments Company (APICO)	27,600,000	-	-	-	-
13	Akwa Ibom State Budget Office	294,300,000	11,500,000.00	11,000,000.00	16,500,000.00	39,000,000
14	Akwa Ibom State Budget Office (Margin)	11,517,760,000	3,395,184,000.00	2,523,270,000.00	2,849,495,000.00	8,767,949,000
15	Akwa Ibom State Center for Alternative Dispute Resolution	30,500,000	-	-	-	-
16	Akwa Ibom State Civil Service Commission	93,220,000	4,000,000.00	4,000,000.00	6,000,000.00	14,000,000
17	Akwa Ibom State College of Education	98,600,000	-	-	-	-
18	Akwa Ibom State Council For Arts and Culture	28,200,000	-	-	-	-

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S/N	MDAS	APPROVED PROVISION 2019 N	ACTUAL QUARTER N	IST	ACTUAL 2ND QUARTER N	ACTUAL 3RD QUARTER N	TOTAL
19	Akwa Ibom State Environmental Protection And Waste Management Agency	24,500,000	-	-	-	-	-
20	Akwa Ibom State Fire Service	81,520,000	1,500,000.00		1,000,000.00	1,500,000.00	4,000,000
21	Akwa Ibom State House of Assembly	4,432,400,000	270,000,000.00		270,000,000.00	270,000,000.00	810,000,000
22	Akwa Ibom State Independent Electoral Commission	111,310,000	4,000,000.00		4,000,000.00	6,000,000.00	14,000,000
23	Akwa Ibom State Integrated Farmers Scheme	18,500,000	-		-	-	-
24	Akwa Ibom State Internal Revenue Service	161,590,000	6,000,000.00		6,000,000.00	9,000,000.00	21,000,000
25	Akwa Ibom State Judiciary	1,029,500,000	255,000,000.00		255,000,000.00	255,000,000.00	765,000,000
26	Akwa Ibom State Library Board	33,000,000	-		-	-	-
27	Akwa Ibom State Life Enhancement Agency	28,000,000	-		-	-	-
28	Akwa Ibom State Newspaper Corporation	827,000,000	-		-	-	-
29	Akwa Ibom State Polytechnic	483,000,000	-		-	-	-
30	Akwa Ibom State Primary Healthcare Development Agency	180,000,000	-		8,000,000.00	12,000,000.00	20,000,000
31	Akwa Ibom State Rice Development Project	6,300,000	-		-	-	-
32	Akwa Ibom State Rural Water Supply And Sanitation Agency	98,900,000	-		-	-	-
33	Akwa Ibom State Sports Council	25,400,000	-		-	-	-
34	Akwa Ibom State Task Force on Counterfeit and Fake Drugs and Unwholesome Processed Foods	6,900,000	-		-	-	-
35	Akwa Ibom State Teachers Registration Council	8,600,000	-		-	-	-
36	Akwa Ibom State University	1,913,000,000	-		-	-	-
37	Akwa Ibom State Water Company Limited	262,200,000	-		-	-	-
38	Akwa Ibom Urban Taxi Network Limited	32,000,000	-		-	-	-

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S/N	MDAS	APPROVED PROVISION 2019 N	ACTUAL QUARTER N	IST	ACTUAL 2ND QUARTER N	ACTUAL 3RD QUARTER N	TOTAL
39	Akwa Starlet Football Club	18,000,000	-	-	-	-	-
40	Akwa United Football Club	24,000,000	-	-	-	-	-
41	Bureau of Cooperative Development and Food Sufficiency	-	-	-	-	-	-
42	Bureau of Intergovernmental and National Assembly Relation	245,000,000	34,500,000.00		34,500,000.00	34,500,000.00	103,500,000
43	Bureau of Political/Legislative Affairs and Water Resources	79,800,000	5,000,000.00		5,000,000.00	7,500,000.00	17,500,000
44	Bureau of Rural Development And Cooperatives	513,630,000	4,000,000.00		4,000,000.00	6,000,000.00	14,000,000
45	Bureau of Technical Matter and Due Process	86,350,000	4,250,000.00		3,000,000.00	4,500,000.00	11,750,000
46	Christian Family Mission, Nkwot, Ikono	-	-		-	-	-
47	Christian Pilgrims Welfare Board	46,400,000	-		-	-	-
48	Comprehensive Health Centre, Awa	6,000,000	-		-	-	-
49	Comprehensive Health Centre, Essene	6,000,000	-		-	-	-
50	Comprehensive Health Centre, Ikot Edibon	6,000,000	-		-	-	-
51	Comprehensive Health Centre, Mbiaya Uruan	6,000,000	-		-	-	-
52	Comprehensive Health Centre, Nkpene	6,000,000	-		-	-	-
53	Comprehensive Health Centre, Nto Edino	6,000,000	-		-	-	-
54	Comprehensive Health Centre, Okon Eket	6,000,000	-		-	-	-
55	Cottage Hospital, Akai Ubium	6,000,000	-		-	-	-
56	Cottage Hospital, Asong	6,000,000	-		-	-	-
57	Cottage Hospital, Ekpene Obo	6,000,000	-		-	-	-
58	Cottage Hospital, Ibeno	6,000,000	-		-	-	-

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S/N	MDAS	APPROVED PROVISION 2019 N	ACTUAL IST QUARTER N	ACTUAL 2ND QUARTER N	ACTUAL 3RD QUARTER N	TOTAL
59	Cottage Hospital, Ikot Abia	6,000,000	-	-	-	-
60	Cottage Hospital, Ikot Eko Ibon	6,000,000	-	-	-	-
61	Cottage Hospital, Ikot Ekpaw	6,000,000	-	-	-	-
62	Cottage Hospital, Ikot Ekpene Udo	6,000,000	-	-	-	-
63	Cottage Hospital, Ukana	6,000,000	-	-	-	-
64	Dental Health Centre, Eket	6,000,000	-	-	-	-
65	Dental Health Centre, Ikot Ekpene	6,000,000	-	-	-	-
66	Department of Establishment	86,350,000	5,500,000.00	5,000,000.00	7,500,000.00	18,000,000
67	Ethical and Attitudinal Re-orientation Commission (EARCOM)	54,000,000	-	-	-	-
68	Executive Council Secretariat	37,200,000	2,250,000.00	4,000,000.00	3,000,000.00	9,250,000
69	Finance and General Purpose Committee	26,150,000	2,000,000.00	2,000,000.00	3,000,000.00	7,000,000
70	French Language Centre	14,800,000	-	-	-	-
71	General Hospital Etinan	7,200,000	-	-	-	-
72	General Hospital, Eastern Obolo	7,200,000	-	-	-	-
73	General Hospital, Ika	7,200,000	-	-	-	-
74	General Hospital, Ikono	7,200,000	-	-	-	-
75	General Hospital, Ikot Abasi	7,200,000	-	-	-	-
76	General Hospital, Ikot Ekpene	8,400,000	-	-	-	-
77	General Hospital, Ikot Okoro	7,200,000	-	-	-	-
78	General Hospital, Ikpe Annang	7,200,000	-	-	-	-

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S/N	MDAS	APPROVED PROVISION 2019 N	ACTUAL QUARTER N	IST	ACTUAL 2ND QUARTER N	ACTUAL 3RD QUARTER N	TOTAL
79	General Hospital, Ini	7,200,000	-	-	-	-	-
80	General Hospital, Mbioto II	7,200,000	-	-	-	-	-
81	General Hospital, Okobo	7,200,000	-	-	-	-	-
82	General Hospital, Oron	8,400,000	-	-	-	-	-
83	General Hospital, Ukpom-Abak	7,200,000	-	-	-	-	-
84	General Hospital, Urue Offong / Oruko	7,200,000	-	-	-	-	-
85	General Hospital, Uruk Ata Ikot Ekpor	7,200,000	-	-	-	-	-
86	General Service Office	130,730,000	4,000,000.00		2,500,000.00	3,750,000.00	10,250,000
87	Government House	6,214,100,000	236,000,000.00		236,000,000.00	236,000,000.00	708,000,000
88	Hospitals Management Board	84,780,000	4,000,000.00		4,000,000.00	6,000,000.00	14,000,000
89	House of Assembly Service Commission	131,300,000	3,000,000.00		3,000,000.00	4,500,000.00	10,500,000
90	I.D.H Ikot Ekpene	6,000,000	-	-	-	-	-
91	Ibom Airport Clinic	6,000,000	-	-	-	-	-
92	Ibom Angel Football Club	18,000,000	-	-	-	-	-
93	Ibom Youth Football Club	18,000,000	-	-	-	-	-
94	Immanuel General Hospital, Eket	8,400,000	-	-	-	-	-
95	Judicial Service Commission	39,000,000	2,000,000.00		2,000,000.00	3,000,000.00	7,000,000
96	Land Use and Allocation Committee	38,880,000	1,500,000.00		1,000,000.00	1,500,000.00	4,000,000
97	Law Reform Commission	36,600,000	2,000,000.00		2,000,000.00	3,000,000.00	7,000,000
98	Leprosy Hospital, Ekpene Obom-Etinan	6,000,000	-	-	-	-	-

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S/N	MDAS	APPROVED PROVISION 2019 N	ACTUAL QUARTER N	IST	ACTUAL 2ND QUARTER N	ACTUAL 3RD QUARTER N	TOTAL
99	Liaison Office, Abuja	379,650,000	45,000,000.00		45,000,000.00	45,000,000.00	135,000,000
100	Liaison Office, Lagos	186,500,000	36,000,000.00		36,000,000.00	36,000,000.00	108,000,000
101	Local Government Pension Board	35,800,000	2,150,000.00		1,500,000.00	2,250,000.00	5,900,000
102	Local Government Service Commission	89,690,000	4,000,000.00		4,000,000.00	6,000,000.00	14,000,000
103	Mary Slessor Hospital, Itu	7,200,000	-		-	-	-
104	Methodist General Hospital, Ituk Mbang	7,200,000	-		-	-	-
105	Ministry of Agriculture and Food Sufficiency	250,360,000	7,500,000.00		7,500,000.00	11,250,000.00	26,250,000
106	Ministry of Culture and Tourism	98,970,000	3,750,000.00		2,000,000.00	3,000,000.00	8,750,000
107	Ministry of Economic Development, Labour and Manpower Planning	146,180,000	10,000,000.00		10,000,000.00	15,000,000.00	35,000,000
108	Ministry of Education	141,150,000	6,000,000.00		6,000,000.00	9,000,000.00	21,000,000
109	Ministry of Environment and Solid Minerals	85,260,000	4,000,000.00		3,000,000.00	4,500,000.00	11,500,000
110	Ministry of Finance	3,156,530,000	30,000,000.00		30,000,000.00	45,000,000.00	105,000,000
111	Ministry of Health	167,190,000	7,300,000.00		6,550,000.00	9,450,000.00	23,300,000
112	Ministry of Housing	84,000,000	6,000,000.00		6,000,000.00	9,000,000.00	21,000,000
113	Ministry of Information and Strategy	88,470,000	6,000,000.00		6,000,000.00	9,000,000.00	21,000,000
114	Ministry of Investment, Commerce and Industry	155,730,000	5,500,000.00		3,000,000.00	4,500,000.00	13,000,000
115	Ministry of Justice	235,450,000	7,500,000.00		5,000,000.00	7,500,000.00	20,000,000
116	Ministry of Labour, Productivity and Manpower Planning	-	-		-	-	-
117	Ministry of Lands and Town Planning	109,140,000	5,000,000.00		3,000,000.00	4,500,000.00	12,500,000
118	Ministry of Local Government and Chieftaincy Affairs	112,770,000	3,750,000.00		2,500,000.00	3,750,000.00	10,000,000

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S/N	MDAS	APPROVED PROVISION 2019 N	ACTUAL 1ST QUARTER N	ACTUAL 2ND QUARTER N	ACTUAL 3RD QUARTER N	TOTAL
119	Ministry of Science and Technology	79,220,000	4,500,000.00	3,000,000.00	4,500,000.00	12,000,000
120	Ministry of Special Duties and Aviation Development	86,590,000	3,000,000.00	6,000,000.00	9,000,000.00	18,000,000
121	Ministry of Transport & Petroleum Resources	103,800,000	4,750,000.00	3,000,000.00	4,500,000.00	12,250,000
122	Ministry of Women Affairs and Social Welfare	122,140,000	4,500,000.00	3,000,000.00	4,500,000.00	12,000,000
123	Ministry of Works	143,390,000	5,750,000.00	5,000,000.00	7,500,000.00	18,250,000
124	Ministry of Youth and Sports	122,740,000	4,000,000.00	4,000,000.00	6,000,000.00	14,000,000
125	Mt. Carmel Hospital, Akpautong	6,000,000	-	-	-	-
126	Office of the Accountant General	1,817,280,000	38,000,000.00	38,000,000.00	39,000,000.00	115,000,000
127	Office of the Auditor General (Local Government)	34,600,000	2,250,000.00	2,000,000.00	3,000,000.00	7,250,000
128	Office of the Auditor General (State)	81,760,000	17,580,000.00	17,580,000.00	17,580,000.00	52,740,000
129	Office of the Chief of Staff	138,000,000	-	-	-	-
130	Office of the Deputy Governor	793,500,000	75,000,000.00	75,000,000.00	75,000,000.00	225,000,000
131	Office of the Head of Civil Service	187,770,000	10,000,000.00	10,000,000.00	15,000,000.00	35,000,000
132	Office of the Secretary to the State Government	760,350,000	39,000,000.00	39,000,000.00	39,000,000.00	117,000,000
133	Office of the Senior Special Assistant to the Governor on Power	48,780,000	-	-	-	-
134	Office of the Surveyor General	68,050,000	3,500,000.00	2,000,000.00	3,000,000.00	8,500,000
135	Project Financial Management Unit	13,400,000	-	-	-	-
136	Psychiatric Hospital, Eket	6,000,000	-	-	-	-
137	Redeemer Cottage Hospital, Ibesit	6,000,000	-	-	-	-

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S/N	MDAS	APPROVED PROVISION 2019 N	ACTUAL QUARTER N	IST	ACTUAL 2ND QUARTER N	ACTUAL 3RD QUARTER N	TOTAL
138	Special Education Centre	24,700,000	-	-	-	-	-
139	Special Service Department	44,670,000	2,850,000.00		2,000,000.00	3,000,000.00	7,850,000
140	State Agency for the Control of AIDS (SACA)	32,680,000	-	-	-	-	-
141	State Committee on Food and Nutrition	9,030,000	-	-	-	-	-
142	State Scholarship Board	37,000,000	-	-	-	-	-
143	State Secondary Education Board	135,800,000	4,000,000.00		4,000,000.00	6,000,000.00	14,000,000
144	State Technical Schools Board	62,880,000	4,000,000.00		4,000,000.00	6,000,000.00	14,000,000
145	State Universal Basic Education Board	633,290,000	-	-	-	-	-
146	Sustainable Development Goals (SDG)	50,200,000	-	-	-	-	-
147	Uyo Capital City Development Authority	111,500,000	-	-	-	-	-
	TOTAL(OVER HEAD COST)	42,299,000,000	4,732,464,000		3,827,400,000	4,280,275,000	12,840,139,000

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CONSOLIDATED REVENUE FUND CHARGES RETURNS OF MDAS (JAN- SEPT,2019)

(UNAUDITED)					
MDAS	APPROVED PROVISION 2019 N	ACTUALS 1ST QUARTER	ACTUALS 2ND QUARTER	ACTUALS 3RD QUARTER	TOTAL (1ST - 3RD QUARTER)
Akwa Ibom State Judiciary	900,728,440	36,750,000.00	36,750,000.00	36,750,000.00	110,250,000.00
General Service Office	2,897,398,050	572,492,092.00	572,492,092.00	572,492,092.00	1,717,476,276.00
House of Assembly Service Commission	64,400,500	-	-	-	-
Judicial Service Commission	7,252,740	1,721,923.88	1,721,923.88	1,721,923.88	5,165,771.64
Office of the Auditor General (Local Government)	8,280,000	-	-	-	-
Office of the Auditor General (State)	8,280,000	1,878,248.49	1,878,248.49	1,878,248.49	5,634,745.47
Office of the Accountant General	117,800,000,000	13,342,312,153.12	12,600,623,798.99	6,365,774,511.57	32,308,710,463.68
State Budget Office	4,000,000,000	-	600,000,000.00	1,120,249,000.00	1,720,249,000.00
Ministry of Finance	2,000,000,000	-	-	-	-
TOTAL	127,686,339,730	13,955,154,417.49	13,813,466,063.36	8,098,865,775.94	35,867,486,256.79

Joseph

CAPITAL EXPENDITURE RETURNS OF MDAS(JANUARY-SEPTEMBER,2019)

(UNAUDITED)

S/N	MINISTRY	APPROVED PROVISION 2019 N	1ST QUARTER ACTUAL	2ND QUARTER ACTUAL	3RD QUARTER ACTUAL	TOTAL(1ST-3RD QUARTER)
1	AKS Investment Corporation	5,060,000,000	-	10,000,000.00	28,800,000.00	38,800,000.00
2	Akwa Ibom State Civil Service Commission	187,000,000	-	11,000,000.00	4,600,000.00	15,600,000.00
3	Akwa Ibom State House of Assembly	6,862,393,000	365,000,000.00	808,000,000.00	420,500,000.00	1,593,500,000.00
4	Akwa Ibom State Independent Electoral Commission	747,600,000	-	5,500,000.00	16,000,000.00	21,500,000.00
5	Akwa Ibom State Life Enhancement Agency	270,491,000	-	-	-	-
6	Bureau of Political & Legislative Affairs	900,000,000	24,000,000.00	215,000,000.00	23,000,000.00	262,000,000.00
7	Bureau of Technical Matter and Due Process	7,706,000,000	140,000,000.00	139,330,000.00	-	279,330,000.00
8	Department of Establishment	160,000,000	-	-	-	-
9	Executive Council Secretariat	10,000,000	-	-	-	-
10	General Service Office	780,087,000	-	22,500,000.00	84,246,908.00	106,746,908.00

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S/N	MINISTRY	APPROVED PROVISION 2019 N	1ST QUARTER ACTUAL	2ND QUARTER ACTUAL	3RD QUARTER ACTUAL	TOTAL(1ST-3RD QUARTER)
11	Government House	24,100,330,000	6,723,289,900.00	7,189,587,900.00	5,849,208,150.00	19,762,085,950.00
12	House of Assembly Service Commission	184,850,000				
13	Liaison Office, Abuja	110,000,000	-	55,725,000.00	66,900,000.00	122,625,000.00
14	Liaison Office, Lagos	180,000,000	15,000,000.00	20,000,000.00	-	35,000,000.00
15	Ministry of Information	2,150,680,000	685,000,000.00	75,500,000.00	432,228,000.00	1,192,728,000.00
16	Ministry of Special Duties	39,494,500,000	2,802,173,171.57	9,788,823,028.70	9,840,268,416.27	22,431,264,616.54
17	Office of the Auditor General (Local Government)	350,000,000	-	-	-	-
18	Office of the Auditor General (State)	500,000,000	-	50,000,000.00	-	50,000,000.00
19	Office of the Deputy Governor	630,000,000	-	-	15,000,000.00	15,000,000.00
20	Office of the Head of Civil Service	653,418,150	131,000,000.00	131,960,000.00	133,347,330.00	396,307,330.00

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S/N	MINISTRY	APPROVED PROVISION 2019 N	1ST QUARTER ACTUAL	2ND QUARTER ACTUAL	3RD QUARTER ACTUAL	TOTAL(1ST-3RD QUARTER)
21	Office of the Secretary to the State Government	10,700,000,000	1,806,530,000.00	5,848,460,000.00	2,347,035,000.00	10,002,025,000.00
22	Special Service Department	126,000,000	-	-	-	-
23	State Agency for the Control of AIDS (SACA)	160,000,000	-	-	-	-
24	AKS Road Maintenance and Other Infrastructure Agency	7,149,700,000	300,000,000.00	350,000,000.00	100,000,000.00	750,000,000.00
25	Akwa Ibom Hotels and Tourism Board	500,000,000	-	-	30,000,000.00	30,000,000.00
26	Akwa Ibom State Budget Office	12,342,118,000	-	35,000,000.00	-	35,000,000.00
27	Akwa Ibom State Fire Service	300,000,000	-	-	-	-
28	Akwa Ibom State Internal Revenue Service	2,685,224,000	-	-	-	-
29	Akwa Ibom State Rural Water Supply And Sanitation Agency	500,000,000	-	-	-	-
30	Akwa Ibom State Water Company Limited	700,000,000	-	-	-	-

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S/N	MINISTRY	APPROVED PROVISION 2019 N	1ST QUARTER ACTUAL	2ND QUARTER ACTUAL	3RD QUARTER ACTUAL	TOTAL(1ST-3RD QUARTER)
31	Ministry of Agriculture and Women Affairs(Agriculture)	13,163,950,000	14,000,000.00	2,058,399,693.60	5,512,700,000.00	7,585,099,693.60
32	Ministry of Culture and Tourism	1,877,500,000	99,000,000.00	203,548,000.00	441,000,000.00	743,548,000.00
33	Ministry of Economic Development & Ibom Deep Seaport	12,354,000,000	-	40,000,000.00	15,000,000.00	55,000,000.00
34	Ministry of Labour & Manpower Planning	-	-	30,000,000.00	10,000,000.00	40,000,000.00
35	Ministry of Finance	13,649,880,000	1,335,000,001.00	2,485,550,000.00	647,764,401.74	4,468,314,402.74
36	Ministry of Housing	5,225,750,000	60,000,000.00	118,000,000.00	-	178,000,000.00
37	Ministry of Trade & Investment	1,531,000,000	276,800,000.00	712,000,000.00	356,450,000.00	1,345,250,000.00
38	Ministry of Lands and Water Resources	6,353,200,000	213,928,066.28	515,000,000.00	5,204,000,000.00	5,932,928,066.28
39	Ministry of Science and Technology	2,800,000,000	10,000,000.00	-	16,000,000.00	26,000,000.00
40	Ministry of Transport & Solid Minerals	2,000,000,000	-	-	40,000,000.00	40,000,000.00

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S/N	MINISTRY	APPROVED PROVISION 2019 N	1ST QUARTER ACTUAL	2ND QUARTER ACTUAL	3RD QUARTER ACTUAL	TOTAL(1ST-3RD QUARTER)
41	Ministry of Works	147,461,707,290	13,590,912,403.00	12,116,518,694.08	17,438,120,439.63	43,145,551,536.71
42	Office of the Accountant General	50,971,800,000	-	55,000,000.00	-	55,000,000.00
43	Office of the Surveyor General	2,500,000,000	10,000,000.00	34,000,000.00	-	44,000,000.00
44	Uyo Capital City Development Authority	150,000,000	920,000,000.00	120,000,000.00	255,000,000.00	1,295,000,000.00
45	Judicial Service Commission	80,000,000.00	-	-	-	-
46	Law Reform Commission	100,000,000	-	-	-	-
47	Akwa Ibom State Center for Alternative Dispute Resolution	25,000,000	-	-	-	-
43	Akwa Ibom State Judiciary	6,900,000,000	510,000,000.00	31,800,000.00	193,400,000.00	735,200,000.00
49	Ministry of Justice	2,944,000,000	302,500,000.00	140,000,000.00	340,000,000.00	782,500,000.00
50	Bureau of Rural Development And Cooperatives	1,963,000,000	143,500,000.00	63,500,000.00	13,500,000.00	220,500,000.00

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S/N	MINISTRY	APPROVED PROVISION 2019 N	1ST QUARTER ACTUAL	2ND QUARTER ACTUAL	3RD QUARTER ACTUAL	TOTAL(1ST-3RD QUARTER)
51	Akwa Ibom State Environmental Protection And Waste Management Agency	2,000,070,000	-	-	-	-
52	Akwa Ibom State Primary Healthcare Development Agency	4,640,910,000	-	-	-	-
53	Hospitals Management Board	880,000,000	67,005,000.00	50,000,000.00	12,500,000.00	129,505,000.00
54	Local Government Pension Board	50,500,000	-	-	-	-
55	Local Government Service Commission	597,000,000.00	-	-	-	-
56	Ministry of Education	13,739,887,000	60,000,000.00	865,000,000.00	395,000,000.00	1,320,000,000.00
57	Ministry of Environment and Petroleum Resources	3,388,000,000	245,000,000.00	8,000,000.00	15,000,000.00	268,000,000.00
58	Ministry of Health	12,500,000,000	66,500,000.00	1,035,800,000.00	1,320,400,000.00	2,422,700,000.00
59	Ministry of Local Government and Chieftaincy Affairs	974,000,000	50,000,000.00	35,000,000.00	509,000,000.00	594,000,000.00
60	Ministry of Agriculture and Women Affairs(Women Affairs)	1,860,000,000	326,340,000.00	506,800,000.00	202,000,000.00	1,035,140,000.00
61	Ministry of Youth and Sports	7,195,000,000	713,600,000.00	424,500,000.00	440,000,000.00	1,578,100,000.00
62	State Secondary Education Board	216,251,000	-	-	-	-
63	State Technical Schools Board	260,000,000	38,150,000.00	10,000,000.00	-	48,150,000.00
64	State Universal Basic Education Board	1,350,000,000	55,000,000.00	10,200,000.00	10,000,000.00	75,200,000.00
	TOTAL	447,902,796,440	32,099,228,541.85	46,425,002,316.38	52,777,968,645.64	131,302,199,503.87

Signature

